New Britain Transportation Company, Inc.

Provides purchased transportation services to: Connecticut Department of Transportation (1102)

ID Number: 1047 www.nbtrans.com 257 Woodlawn Road Berlin, CT 06037

President: Mr. Peter Agostini (860) 828-0511

Sources of Capital Funds Expended

General Information				Financial Information			Summary of Operating Expenses	
Urbanized Area (UZA) Statistics - 2000 Census		Service Consumption		Fare Revenues Earned Sources of Operating Funds Expended		\$768,228	Salary, Wages and Benefits Materials and Supplies	\$992,303 348.788
Hartford, CT Square Miles Population Population Ranking out of 465 UZAs Other UZAs Served Service Area Statistics Square Miles Population	469 851,535 46 54 143,500	Annual Passenger Miles Annual Unlinked Trips Average Weekday Unlinked Trips Average Saturday Unlinked Trips Average Sunday Unlinked Trips Service Supplied Annual Vehicle Revenue Miles Annual Vehicle Revenue Hours Vehicles Operated in Maximum Service Vehicles Available for Maximum Service Base Period Requirement	2,100,908 Q 538,832 1,821 1,178 0 528,871 32,622 9 12	Fare Revenues Local Funds State Funds Federal Assistance Other Funds Total Operating Funds E Sources of Capital Funds	Fare Revenues (24%) Local Funds (18%) State Funds (55%) Federal Assistance (0%) Other Funds (3%) Total Operating Funds Expended Sources of Capital Funds Expended		Purchased Transportation Other Operating Expenses Total Operating Expenses Reconciling Cash Expenditures	\$1,586,833 Q \$3,211
				Local funds State Funds Federal Assistance Other Funds		\$0 0 0		

Total Capital Funds Expended

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation 1	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total	
Bus	9	0	\$0	\$0	\$0	\$0	\$0	



Sources of Operating Funds Expended

Modal Characteristics

			Uses of	Annual				Fixed Guideway	Vehicles Available		Vehicles Operated		
	Operating	Fare	Capital	Passenger	Annual Vehicle	Annual	Annual Vehicle	Directional		Average Fleet	in Maximum	Peak to	Percent
	Expenses 1	Revenues	Funds	Miles	Revenue Miles	Unlinked Trips	Revenue Hours	Route Miles	Service	Age in Years	Service	Base Ratio	Spares
Bus	\$1.586.833Q	\$384.114	\$0	2 100 908 Q	528 871	538 832	32 622	0.0	12	8.0	g	1.00	33%

Performance Measures







